

ESCAP/WMO Typhoon Committee
Fifty-eighth Session
10 to 13 March 2026
Maison Glad Hotel
Jeju Island, Republic of Korea

FOR PARTICIPANTS ONLY
WRD/TC.58/19.3
02 February 2026
ENGLISH ONLY

Proposed Draft Typhoon Committee Trust Fund (TCTF) Budget for Calendar Year 2026/2027

Item 19 of Provisional Agenda – Typhoon Committee Trust Fund (TCTF)

(Submitted by AWG)

ACTION REQUIRED:

The Committee is invited to:

Review and approve the proposed draft TCTF budget for 2026/2027

APPENDICES:

- 1) DRAFT TEXT FOR INCLUSION AT SESSION REPORT
- 2) PROPOSED DRAFT BUDGET

APPENDIX A:

DRAFT TEXT FOR INCLUSION IN THE SESSION REPORT

REPORT OF ADVISORY WORKING GROUP

Approval of Typhoon Committee Trust Fund (TCTF) 2026/2027

19.3.1 The Committee took noted that the allocation of normal budget by WGs has been approved by the Chair of the Typhoon Committee and the Secretary of the Typhoon Committee.

19.3.2 The Committee discussed and approved the TCTF budget proposal for 2026/2027 (Appendix __).

(Additional text to be added in the light of discussion on this item)

APPENDIX B:

The Advisory Working Group, after consulting the three Working Groups (WGM, WGH and WGDRR), the Chair of TRCG and representative of TCS on priority activities in 2026/2027, recommends the following specific purposes on the use of the Typhoon Committee Trust Fund (TCTF) for the Committee to consider for the period from 1 April 2026 to 31 March 2027.

Item	By Group	Apr-Dec2025/ Jan-Mar2026	Apr-Dec2025/ Jan-Mar2026	Apr-Dec2026/ Jan-Mar2027^	
		Allotment	Estimated Spent upto 31 Mar2026	Proposed	
1	Support to TCS for Annual Session, Integrated Workshop, ESCAP Session, PTC Session and other activities related to resource mobilization and representation at international meetings	TCS	33,500	33,477.63	41,600*
2	Support and Organization of the Integrated Workshop	TCS	5,000	0.00	5,000
3	Typhoon Committee Research Award for Young Scientists	TCS	4,000	4,000.00	4000
	Subtotal (TCS)	TCS	42,500	37,477.63	46,300
4	Support to attend Integrated Workshop (IWS)(AWG, WGM, WGH and WGDRR)	ALL WGS (IWS ONLY)	58,000	27,074.90	58,000
	Subtotal (TOTAL WGS)	ALL WGS (IWS ONLY)	58,000	27,074.90	58,000
5	Support for attachment of four (4) forecasters to RSMC Tokyo – Typhoon Center	TRCG	11,000	11,000.00	11,000*
6	Roving Seminar and Training Activities	TRCG	16,000	9,578.66	16,000
	Subtotal (TRCG)		27,000	20,578.66	27,000
7	Enhancing Utilization of Himawari 8/9 Product	WGM	8,000	4,522.62	8,000
8	Publication of Tropical Cyclone Research and Review	WGM	8,000	6,623.89	8,000*
9	Development of regional radar network	WGM	8,000	0.00	8,000
10	Parallel Analysis of Satellite Data in Operational Tropical Cyclone Monitoring (Available data used in operational tropical cyclone analysis)	WGM	7,000	0.00	7,000
11	Radar Integrated Nowcasting System (RaINS)/SWIRL	WGM	5,000	5,000.00	5,000
12	Promoting Technical Exchange of AI Application in Tropical Cyclone Analysis and Prediction	WGM	5,000	4,985.30	12,000
13	Preparation for 4th Assessment Report on Impacts of Climate Change	WGM	3,000	1,036.13	3,000
14	Support WGM Annual Meeting	WGM	3,000	2,844.76	3,000
	Subtotal (WGM)		47,000	25,012.70	54,000

Item	By Group	Apr-Dec2025/ Jan-Mar2026	Apr-Dec2025/ Jan-Mar2026	Apr-Dec2026/ Jan- Mar2027^	
		Allotment	Estimated Spent upto 31 Mar2026	Proposed	
15	Knowledge Sharing on Storm Surge Inundation Mapping	WGH	10,000	8,239.12	10,000
16	Support the activities related to Review and enhancement on specifications for hydrological information and forecasting in TC Members	WGH	3,000	5,815.24	3,000
17	Support the activities related to Application Study on New Generation of Integrated Micro-siphon Rain Gauge in TC Members	WGH	3,000		5,000
18	Support the activities related to Flood resilience enhancement through Platform on Water Resilience and Disasters	WGH	3,000	0.00	3,000
19	Support the activities related to Training Course on Hydrological Monitoring and Flood Management for Developing Countries	WGH	7,000	4,074.48	5,000
20	Supporting hosting WGH working meeting	WGH	3,000	0.00	3,000
	Regional Adaptation and Knowledge Sharing on Rainfall Thresholds for Flash Flood Forecasting (RT3F)	WGH			3,000
	Subtotal (WGH)		29,000	18,128.84	32,000
21	Capacity Building/Knowledge Sharing in DRR	WGDRR	11,000	10,631.88	11,000
22	Making the Educational Videos related to DRR	WGDRR	3,000	2,481.98	3,000
23	WGDRR Annual Meeting (NDMI)	WGDRR	6,000	6,000.00	6,000
24	Benefit Evaluation of Typhoon DRR (STI)	WGDRR	6,000	6,000.00	6,000
	Lessons from 2024 super typhoon Yagi (VDDMA)	WGDRR			2,700
	Improvement of Warning Dissemination and Disaster Response for Early Warnings for All in TC Members (CMA)	WGDRR			2,000
	Subtotal (WGDRR)		26,000	25,113.86	30,700
Proposed Total Budget					252,300

By Group	Apr-Dec2025/ Jan-Mar2026	Apr-Dec2025/ Jan-Mar2026	Apr-Dec2026/ Jan-Mar2027^
	Allotment	Estimated Spent upto 31 Mar2026	Proposed
TCS	42,500.00	37,477.63	50,600.00
ALL WGS (IWS ONLY)	58,000.00	27,074.90	58,000.00
TRCG	27,000.00	20,578.66	27,000.00
WGM	47,000.00	25,012.70	54,000.00
WGH	29,000.00	18,128.84	32,000.00
WGDRR	26,000.00	25,113.86	30,700.00
TOTAL	229,500.00	153,386.59	252,300.00
Total Proposed Budget in 2026/2027			252,300.00

* Proposed budget from January to March 2027 (Item 1 USD19,000.00, Item 3 USD4,000.00, Item 5 USD11,000.00 and partial Item 8 USD4,000.00) Total USD38,000.00

^ Activities to be conducted from January-March 2027 and paid in advance by WMO